

Pupil Premium Funding: 2016-17

Number on Roll: 93 as per October 2016 Census

35% of pupils eligible for Free School Meals as calculated by Central Bedfordshire Council

Number of pupils and Total Pupil Premium Grant			
	Number of pupils	Funding per pupil	Allocation from C Beds
Pupils recorded as FSM / Ever6	33	£1300	£47520

Pupil Premium Expenditure 2016-2017		
Number of PP children	33 out of 93	Service Children Zero
	33% of intake.	
Level of Pupil Premium Grant		

Item/Project	Cost	Objective/Outcomes
1:1 support for PP child with SEMH Currently funded for 12.5 hours School week 21.25 hours to support	£8552.70	To support a PP premium child, enabling him to access a full weekly timetable, thereby impacting his education and social and emotional development and preparing him for transition. IMPACT Increased school day to full timetable. Highest achiever in maths across the year. Made 3 points progress in Reading and writing.
TA to focus on all aspects of RWI and the raising of phonic standards within the school including small group and 1:1 work, as well as staff development.	£8500.00	To raise the standards of literacy. To maintain the high level of Year 1 PP children passing the Phonics Test (previous results show 2 years of 100% for PP children) IMPACT. 7 PP children all passed the Year 1 phonics check.
TA to support pastoral support of children and parents.	£ 8500.00	To work with the Relay referral team and support parents through EHA, TAC, CiN and CP sessions. Work directly with PP children who are in any way affected by the above. IMPACT Both old and a new member of staff have spent the year supporting the PP children through all of the above. Various training courses have supported this work including a 6 week 'FUSION' course, 'Impulsive behaviour' course and Relay Domestic violence courses.
TA to support numeracy	£8500.00	To support PP children either in

development in PP pupils.		class, small groups or one to one, working on closing the gap with some pupils and raising the level of some high achieving PP children with their maths.
TA to support Attachment issues.	£2500.00	Supporting children at lunchtimes and points of transition within the school day. IMPACT Supporting one to one with transition periods throughout the day. Less inclusions as a result.
Free Breakfast club for PP children	Up to £1000	Children to have opportunities to develop social and communication skills, arrive at school on time which in turn will impact on their learning skills and improved standard of work. IMPACT Provided a settled start to the day for PP children.
CPD for all staff regarding Attachment issues, ASD, SEMH needs, Recording information, SEND	£1500	To ensure high levels for Quality First Teaching IMPACT. Attachment and inclusion courses for individual teachers and TA's. Whole school training on ASD from Chiltern Schools. Whole school training from Jigsaw on attachment and inclusion. 6 sessions from CHUMS known as Tier One project run by Chums mental health and well being for children and young people. Member of staff has supported all 6 full days. 6 afternoon sessions with 10 vulnerable children run by CHUMS at school. Supported by staff member.
Subsidising Swimming lessons	£200	Inclusion for all so everyone has the same experiences. IMPACT Year 3 PP children. 50% able to swim. The other 50% have made excellent progress over the year and almost swimming on their own.
Help with Uniform	£500	IMPACT Made every PP child feel the same for self esteem reasons, including PE, swimming costume etc ..
Trip Contributions	£500	Inclusion for all so everyone has the same experiences. IMPACT No PP child was disadvantaged for trips, residential and outings.
Writing Support in small group	£750.00	To help bridge the gaps and make good progress. IMPACT See results below.
Maths Support in small group	£750.00	To help bridge the gaps and make good progress.

		IMPACT See results below
Lift off to language	£400.00	Promote their speech and language the best we possibly can before they begin in Year R. Lift Off to Language includes a variety of activities, which introduce a wide range of vocabulary for each child and by working in small groups, each activity allows the child to express themselves individually. IMPACT PP children display improved speech and language skills as well as social skills of turn-taking and listening.
Speech and Language	£200.00	Promote good communication skills. IMPACT For children currently working with the local S and L therapists, this allows the Teaching assistant to work on the same sounds and phrases, thereby enhancing the speed and improvement for the children's speech.
Time to play therapy.	£350.00	Self esteem and inclusion benefits. IMPACT Providing 1-2-1 support for a child with a Special Guardianship Order (SGO) endeavouring to support her extreme emotional needs.
Behavioural Support	£1868.75	IMPACT Allowing the 1-2-1 support to work with the children for more than the County Council allocated funded hours.
TAC, EHA meetings over the year	£400.00	Extra support with admin
BIC 100's , admin of EHA's	£800.00	Extra support with admin
Fruit and Milk	£1748.55	To ensure the children are getting fresh fruit twice a day to increase their stamina in the classroom.
Total		£47520

IMPACT on Results across the school – Progress

Writing

All	2.5		
PP	2.4		
PP SEN	2.5	Not PP SEN	1.9
PP Not SEN	2.3	Not PP Not SEN	2.1
PP children made almost the same progress as the other children. SEN PP children made significantly more progress than none PP SEN children.			

Reading

All	2.9		
PP	3.1		
PP SEN	3	Not PP SEN	2.7
PP Not SEN	3.1	Not PP Not SEN	3.0
PP children made more progress than the other children. SEN PP children made significantly more progress than none PP SEN children.			

Maths

All	2.9		
PP	3		
PP SEN	3	Not PP SEN	2.4
PP Not SEN	3	Not PP Not SEN	3.0
PP children made more progress than the other children. SEN PP children made significantly more progress than none PP SEN children.			

IMPACT The interventions across all years has had a positive effect on the progress outcomes for the children on pupil premium.

I am satisfied that the spend has been used wisely judging on these results and the huge impact it has had on PP children.