

Pupil Premium Funding: 2015-16

Number on Roll: 92 as per October 2015 Census

30% of pupils eligible for Free School Meals as calculated by Central Bedfordshire Council

Number of pupils and Total Pupil Premium Grant			
	Number of pupils	Funding per pupil	Allocation from C Beds
Pupils recorded as FSM / Ever6	30	£1300	£43103

Pupil Premium Expenditure 2015-2016		
Number of PP children	30 out of 92	Service Children Zero
	30% of intake.	
Level of Pupil Premium Grant		

Item/Project	Cost	Objective/Outcomes
1:1 support for PP child with SEMH Currently funded for 12.5 hours School week 21.25 hours to support	£8552.70	To support a PP premium child, enabling him to access a full weekly timetable, thereby impacting his education and social and emotional development and preparing him for transition.
TA to focus on all aspects of RWI and the raising of phonic standards within the school including small group and 1:1 work, as well as staff development.	£5916.30	To raise the standards of literacy. To maintain the high level of Year 1 PP children passing the Phonics Test (previous results show 2 years of 100% for PP children)
TA to support pastoral support of children and parents.	£ 8049.60	To work with the Relay referral team and support parents through EHA, TAC, CiN and CP sessions. Work directly with PP children who are in any way effected by the above.
TA to support numeracy development in PP pupils.	£8049.60	To support PP children either in class, small groups or one to one, working on closing the gap with some pupils and raising the level of some high achieving PP children with their maths.
TA to support Attachment issues.	£2448.65	Supporting children at lunchtimes and points of transition within the school day.

Free Breakfast club for PP children	Up to £1000	Children to have opportunities to develop social and communication skills, arrive at school on time which in turn will impact on their learning skills and improved standard of work.
CPD for all staff regarding Attachment issues, ASD, SEMH needs, Recording information, SEND	£2000	To ensure high levels for Quality First Teaching
Subsidising Swimming lessons	£200	Inclusion for all so everyone has the same experiences.
Help with Uniform	£500	
Trip Contributions	£700	Inclusion for all so everyone has the same experiences.
Writing Support in small group	£665.15	To help bridge the gaps and make good progress.
Maths Support in small group	£665.15	To help bridge the gaps and make good progress.
Lift off to language	£377.13	Promote their speech and language the best we possibly can before they begin in Year R. Lift Off to Language includes a variety of activities, which introduce a wide range of vocabulary for each child and by working in small groups, each activity allows the child to express themselves individually.
Speech and Language	£193.40	Promote good communication skills.
Our Group for Nurture	£241.75	Self esteem and inclusion benefits.
Behavioural Support	£1968.75	
TAC, EHA meetings over the year	£377.13	
BIC 100's , admin of EHA's	£754.26	
Targetted Reader	£443.43	Individual scheme to help early readers.
Total		£43103.00